

	2021 APPROVED BUDGET	YEAR TO DATE	DIFFERENCE
<b>STARTING GENERAL FUND BALANCE</b>		<b>\$ 4,175.16</b>	
<b>INCOME</b>			
1 ANR WEEK SEMINAR	\$2,150.00	\$1,374.48	-\$775.52
2 SUMMER TOUR	\$345.00	\$0.00	-\$345.00
3 DUES SHARE FROM NATIONAL	\$430.00	\$384.92	-\$45.08
4 DONATIONS TO GENERAL FUND	\$100.00	\$100.00	\$0.00
5 DONATIONS FOR INT. CONF. SILENT AUCTION	\$100.00	\$0.00	-\$100.00
6 MISCELLANEOUS INCOME	\$2.00	\$0.22	-\$1.78
TOTALS	\$3,127.00	\$1,859.62	-\$1,267.38
<b>EXPENSES</b>			
7 ANR WEEK SEMINAR	\$200.00	\$168.44	-\$31.56
8 SUMMER TOUR	\$345.00	\$0.00	-\$345.00
9 ANNUAL WORKSHOP/FIELD TRIP EXPENSES	\$100.00	\$0.00	-\$100.00
10 SPONSOR CHAPTER DELEGATE TO INTERNATIONAL CONFERENCE	\$0.00	\$0.00	\$0.00
11 CHAPTER CONTRIBUTION TO INT. CONF. SILENT AUCTION	\$100.00	\$0.00	-\$100.00
12 \$2 PER MEMBER ASSESSMENT TO SCHOLARSHIP FUND	\$108.00	\$108.00	\$0.00
13 WEBSITE PROVIDER EXPENSE	\$140.00	\$154.00	\$14.00
14 VIDEO CONFERENCE EXPENSE	\$310.00	\$112.12	-\$197.88
15 GVSU STUDENT CHAPTER SUPPORT	\$100.00	\$0.00	-\$100.00
16 DISPLAY-MAINTENANCE	\$75.00	\$0.00	-\$75.00
17 AWARDS EXPENSES	\$50.00	\$48.71	-\$1.29
18 OUTREACH	\$200.00	\$0.00	-\$200.00
19 MISCELLANEOUS EXPENSES	\$40.00	\$52.98	\$12.98
TOTALS	\$1,768.00	\$644.25	-\$1,123.75
NET REVENUE (LOSS)	\$1,359.00	\$1,215.37	
<b>ENDING GENERAL FUND BALANCE</b>		<b>\$ 5,390.53</b>	